

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (28511I0943) IPTV Equipment Replace TRF
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 260,000	\$ 500,000	\$ 1,024,500	\$ 1,000,000
Other Resources				
Balance Brought Forward (Approps)	82,483	260,000	640,000	640,000
Total Resources	<u>\$ 342,483</u>	<u>\$ 760,000</u>	<u>\$ 1,664,500</u>	<u>\$ 1,640,000</u>
Disposition of Resources				
Equipment Maintenance Supplies	\$ 2,575	\$ 0	\$ 135,000	\$ 70,000
Outside Services	0	0	132,000	64,000
Equipment	37,674	120,000	742,500	736,000
Equipment - Non-Inventory	0	0	66,000	132,000
IT Equipment	42,234	0	249,000	298,000
Balance Carry Forward (Approps)	260,000	640,000	340,000	340,000
Total Disposition of Resources	<u>\$ 342,483</u>	<u>\$ 760,000</u>	<u>\$ 1,664,500</u>	<u>\$ 1,640,000</u>